because

2027 FBC Stewardship Emphasis

2027 FBC BUDGET

SPECIAL MISSION OFFERING GOALS 2027

Lottie Moon Christmas Offering	$260,000.00
Annie Armstrong Easter Offering	$120,000.00
Myers-Mallory Offering	$35,000.00

OPERATING BUDGET 2027

I.	Missions	$1,325,635.00
II.	Pastoral/Outreach Ministry	$49,950.00
III.	Education	$375,995.00
IV.	Music Ministry	$104,400.00
V.	Promotion	$103,275.00
VI.	Business Services	$278,800.00
VII.	Building & Equipment	$1,553,700.00
VIII.	Employee Compensation	$2,230,245.00
IX.	Community Ministries	$310,000.00
X.	Employee Benefits	$599,000.00
XI.	Capital Budget	$529,000.00

TOTAL CHURCH BUDGET FOR 2027 **$7,460,000.00**

Budget Receipts in excess of $7,460,000 will be divided as follows:

30% to FBC Community Ministries • 50% to Mission Causes
20% to Depreciation Causes

Copies of the complete proposed budget are available in the Welcome Center or online at montgomeryfbc.org/stewardship.