

WHOLLY COMMITTED

Time. Talent. Treasure. Testimony.

All for His Name

SPECIAL MISSION OFFERING GOALS 2026

Lottie Moon Christmas Offering	\$260,000.00
Annie Armstrong Easter Offering	\$130,000.00
Myers-Mallory Offering	\$25,000.00

OPERATING BUDGET 2026

I. Missions	\$1,309,050.00
II. Pastoral/Outreach Ministry	\$49,950.00
III. Education	\$371,775.00
IV. Music Ministry	\$92,600.00
V. Promotion	\$103,275.00
VI. Business/Services Ministry	\$272,800.00
VII. Building & Equipment	\$1,528,600.00
VIII. Employee Compensation	\$2,165,950.00
IX. Community Ministries	\$300,000.00
X. Employee Benefits	\$584,000.00
XI. Capital Budget	\$529,000.00

TOTAL CHURCH BUDGET FOR 2026 **\$7,307,000.00**

Budget Receipts in excess of \$7,307,000 will be divided as follows:

30% to FBC Community Ministries • 50% to Mission Causes
20% to Depreciation Causes

Copies of the complete proposed budget are available in the Welcome Center
or online at montgomeryfbc.org/stewardship.