



2025 Proposed Budget

	2025	2024		2025	2024
OPERATING BUDGET	6,729,000.00	6,520,000.00			
CAPITAL/RESERVED FUNDS	578,000.00	578,000.00			
TOTAL PROPOSED BUDGET	7,307,000.00	7,098,000.00			
I. Missions	1,306,000.00	1,280,600.00			
A. Missions	1,285,550.00	1,260,150.00			
Mission Speakers	1,900.00	1,850.00			
Cooperative Program	804,200.00	781,000.00			
Montgomery Baptist Association	92,000.00	91,800.00			
Youth Choirs/Mission Tour	40,000.00	40,000.00			
Mission Partnerships/Projects	11,000.00	11,000.00			
Mission Volunteer Assistance	50,000.00	50,000.00			
Additional Missions	5,500.00	5,500.00			
Children's Hope	15,000.00	15,000.00			
Harvest Events	48,000.00	49,000.00			
Church Planting Support	55,000.00	55,000.00			
Kingdom Grower Supplies	7,000.00	6,000.00			
Community Ministries	30,000.00	30,000.00			
Nehemiah Project	20,000.00	20,000.00			
Broadcast Ministry	105,950.00	104,000.00			
B. Missions Education	20,450.00	20,450.00			
Woman's Missionary Union	20,450.00	20,450.00			
II. Pastoral/Outreach Ministry	49,950.00	49,450.00			
Prayer Conference	500.00	500.00			
Living Christmas Tree	30,000.00	30,000.00			
Candlelight Service	1,000.00	1,000.00			
Discretionary	5,000.00	5,000.00			
Deacon Ministry	2,150.00	2,150.00			
Special Emphasis	3,100.00	3,100.00			
Outreach	8,200.00	7,700.00			
III. Education/Programs	376,025.00	362,625.00			
A. General Education	119,800.00	120,350.00			
Leadership Training	10,000.00	11,000.00			
Media	5,600.00	5,600.00			
Literature/Teaching Resources	68,000.00	70,000.00			
Sunday School Emphasis	5,000.00	5,000.00			
Discipleship Training	1,000.00	1,000.00			
GIFT Ministry	2,000.00	2,000.00			
Minister to Adults	1,000.00	1,250.00			
Program/Theme	17,200.00	17,000.00			
Adult Activities	7,500.00	7,500.00			
B. Preschool Ministry	25,925.00	25,425.00			
Family Activities	7,000.00	7,500.00			
Appreciation/Fellowship	2,500.00	2,100.00			
Family Enrichment	1,200.00	1,200.00			
Printing	500.00	500.00			
Preschool Supplies	5,000.00	4,500.00			
Preschool Equipment	2,500.00	2,500.00			
Teacher Training	275.00	275.00			
Miscellaneous	250.00	350.00			
Vacation Bible School	6,700.00	6,500.00			
C. Children's Ministry	60,100.00	60,100.00			
Appreciation/Fellowship	5,150.00	4,700.00			
New Christian Class	350.00	500.00			
Education Enrichment: Children	8,250.00	11,750.00			
Seasonal Activities	5,000.00	5,000.00			
Family Activities	9,650.00	8,200.00			
Promotional Activities	150.00	150.00			
Older Children's Camp	17,000.00	15,100.00			
Supplies & Teaching Aids	3,500.00	3,500.00			
First Grade Bibles/Big Church Tour	2,200.00	2,200.00			
Vacation Bible School	9,000.00	9,000.00			
D. Youth Ministry	73,750.00	70,400.00			
Sr. High Ministry	11,550.00	11,350.00			
Jr. High Ministry	2,250.00	3,000.00			
Camp & Retreats	41,000.00	38,000.00			
Fellowships	6,650.00	6,750.00			
Marketing	800.00	800.00			
Special Events	6,200.00	5,200.00			
Support Resources	5,000.00	5,000.00			
Parent Ministry	300.00	300.00			
E. College Ministry	34,100.00	26,600.00			
The Gathering	14,300.00	10,300.00			
Retreats	10,000.00	8,700.00			
Marketing	3,000.00	2,000.00			
Activities	3,800.00	2,800.00			
Inreach/Outreach	1,000.00	800.00			
Discipleship	500.00	500.00			
Missions	500.00	500.00			
Equipment	1,000.00	1,000.00			
F. Single Adult Ministry	20,200.00	20,000.00			
Twenties Activities	5,000.00	4,800.00			
Thirties Activities	3,200.00	3,150.00			
Retreats and Conferences	2,100.00	2,100.00			
Sunday Refreshments	500.00	300.00			
Single Adult Missions	8,000.00	8,000.00			
Single Adult Missions Auction	500.00	750.00			
Single Adult Supplies	400.00	400.00			
Leadership Training	500.00	500.00			
G. Senior Adults	28,500.00	27,600.00			
Senior Adult Activities	7,200.00	6,500.00			
Trips/Fellowships	11,000.00	9,500.00			
Bible Studies	5,500.00	6,350.00			
Promotion/JOY Singers	4,800.00	5,250.00			
H. Women's Ministry	11,000.00	10,000.00			
Banquet	4,500.00	10,000.00			
Retreats/Conferences	2,000.00	—			
Apples of Gold	1,000.00	—			
Inreach/Mentoring	1,500.00	—			
Outreach/Service	1,000.00	—			
Ladies Who Lunch	1,000.00	—			
I. Christian Life	2,650.00	2,150.00			
Sports/Recreation	2,650.00	2,150.00			

2025 Proposed Budget Continued

	2025	2024		2025	2024
IV. Music Ministry	92,600.00	88,800.00	C. Buildings & Equipment	1,526,600.00	1,442,300.00
Sanctuary Choir Ministry	15,300.00	13,100.00	Janitorial Supplies	37,000.00	40,000.00
Youth Choir (grades 9-12)	29,500.00	29,750.00	Telephones & Alarms	58,100.00	59,600.00
Jr. High Choir (grades 7-8)	11,050.00	9,800.00	Building Maintenance	217,500.00	217,500.00
Orchestra Ministry	3,300.00	5,600.00	Equipment Repairs	122,500.00	122,500.00
Older Children's Choir (grades 4-6)	3,000.00	3,000.00	Maintenance Contracts	202,600.00	203,800.00
Graded Choirs	5,000.00	6,000.00	Property/Casualty Insurance	165,000.00	150,000.00
Special Worship Needs	13,200.00	9,300.00	New Equipment	40,000.00	40,000.00
Ensemble Ministry	5,750.00	6,250.00	Vehicles	19,500.00	19,500.00
Administrative	5,500.00	5,250.00	Grounds & Landscaping	50,400.00	50,400.00
Hand Bells	1,000.00	750.00	Utilities	565,000.00	490,000.00
			Equipment Rental	5,000.00	5,000.00
			Charter Transportation	44,000.00	44,000.00
V. Operations	1,904,675.00	1,790,975.00	VI. Employee	2,115,750.00	2,063,550.00
A. Promotion	104,275.00	102,275.00	Compensation		
Advertising	80,000.00	80,000.00	Compensation	1,989,752.00	1,959,081.00
Web Page/Communications	11,000.00	9,000.00	Salary Contingency	125,998.00	104,469.00
Alabama Baptist Publication	6,000.00	6,000.00	VII. Employee Benefits	884,000.00	884,000.00
Church Relations	1,000.00	1,000.00	Health Insurance	305,000.00	305,000.00
Flowers and Decorations	2,500.00	2,500.00	Staff Retirement	140,000.00	140,000.00
General Promotion	1,775.00	1,775.00	Social Security	90,000.00	90,000.00
Stewardship Campaign	2,000.00	2,000.00	Life/Disability Insurance	34,000.00	34,000.00
			Professional Development	15,000.00	15,000.00
B. Business Services	273,800.00	246,400.00	Community Ministries Support	300,000.00	300,000.00
Church Audit	18,000.00	17,000.00	VIII. Proposed Capital Budget	578,000.00	578,000.00
Church Envelopes	3,400.00	3,000.00	Building Fund/Property Acquisition	121,000.00	121,000.00
Computer Software	12,000.00	12,000.00	New Church Start	12,000.00	12,000.00
Kitchenette Supplies	2,500.00	2,500.00	Reserved for Depreciation	445,000.00	445,000.00
Printing	60,000.00	60,000.00			
Office Supplies	19,400.00	20,400.00			
Postage	35,000.00	35,000.00			
Security/Parking	75,000.00	60,000.00			
Fees and Charges	48,500.00	36,500.00			

**Budget Receipts in Excess of \$7,307,000.00
will be divided as follows:**

**30% to FBC Community Ministries
50% to Mission Causes
20% to Depreciation Causes**

	2025	2024
Total Proposed Budget	7,307,000.00	7,098,000.00
Required Monthly	608,916.67	591,500.00
Required Weekly	140,519.23	136,500.00
Special Offerings		
Lottie Moon Christmas Offering	260,000.00	260,000.00
Annie Armstrong Easter Offering	130,000.00	130,000.00
Myers-Mallory Offering	25,000.00	25,000.00