



WITH LITTLE, WITH MUCH, WITH ALL

SPECIAL MISSION OFFERING GOALS 2024

Lottie Moon Christmas Offering	\$260,000.00
Annie Armstrong Easter Offering	\$130,000.00
Myers-Mallory Offering	\$25,000.00

OPERATING BUDGET 2024

I. Missions	\$1,280,600.00
II. Pastoral/Outreach Ministry	\$49,450.00
III. Education	\$362,625.00
IV. Music Ministry	\$88,800.00
V. Promotion	\$102,275.00
VI. Business/Services Ministry	\$246,400.00
VII. Building & Equipment	\$1,442,300.00
VIII. Employee Compensation	\$2,063,500.00
IX. Employee Benefits	\$884,000.00
X. Capital Budget	\$578,000.00

TOTAL CHURCH BUDGET FOR 2024 **\$7,098,000.00**

Budget Receipts in excess of \$7,098,000 will be divided as follows:

- 30% to FBC Community Ministries
- 20% to Depreciation Causes
- 50% to Mission Causes

If you would like a complete budget breakdown, visit montgomeryfbc.org/stewardship.