

# *grateful* **GENEROSITY**

You will be enriched in every way so that you can be generous on every occasion, and through us your *generosity* will result in thanksgiving to God.

2 Corinthians 9:11

## **SPECIAL MISSION OFFERING GOALS 2023**

Lottie Moon Christmas Offering	\$260,000.00
Annie Armstrong Easter Offering	\$130,000.00
Myers-Mallory Offering	\$25,000.00

## **OPERATING BUDGET 2023**

I. Missions	\$1,261,575.00
II. Pastoral/Outreach Ministry	\$49,450.00
III. Education	\$356,775.00
IV. Music Ministry	\$72,250.00
V. Promotion	\$102,575.00
VI. Business/Services Ministry	\$231,900.00
VII. Building & Equipment	\$1,415,800.00
VIII. Employee Compensation	\$2,308,675.00
IX. Employee Benefits	\$573,000.00
X. Capital Budget	\$578,000.00

## **TOTAL CHURCH BUDGET FOR 2023**

**\$6,950,000.00**

Budget Receipts in excess of \$6,950,000 will be divided as follows:

30% to FBC Community Ministries  
30% to Depreciation Causes  
40% to Mission Causes

If you would like a complete budget breakdown, visit [montgomeryfbc.org/stewardship](http://montgomeryfbc.org/stewardship).